

Name of Recreation Commission: Hillsboro Recreation Comm
 Street Address or P O Box: P.O. Box 125
 City,State,ZIP: Hillsboro, KS
 Recreation Commission Point of Contact: Doug Sisk
 Point of Contact Phone Number: 620/877-7512

Enter Mill Rate Limitation:
 Mill Rate 1.00

Enter County the budget is being submitted to: Marion

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: City of Hillsboro
 Street Address or P O Box: 118 E. Grand
 City,State,ZIP: Hillsboro, KS 67063

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY): _____
 Sponsor by City, enter as (YYYY): 2011

 #####

0
 -1
 -2

If additional fund pages are used:

Enter Fund Name for tab fund2: _____

Enter Fund Name for tab fund3: _____

If previous budget had a beginning lease dollar balance:

Lease balance for year -3 2009 _____
 Lease balance for year -2 2010 _____

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Marion

	15,867,086
0	
0	
0	
0	
0	

Total Counties Valuation:

15,867,086

Mill Rate Limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 15,867

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 15,867,086 multiplied by mill rate of 1 divided by 1000) = \$ 15,867

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2011</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Participation	2	Proposed Budget Year
General	3	80,667
TOTAL		80,667
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

80,667

Max Heinig
Barbara J. House
Ryan Sullivan

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hillsboro Recreation Comm
P.O. Box 125
Hillsboro, KS

City of Hillsboro
118 E. Grand
Hillsboro, KS 67063

Provide point of POC phone number: Doug Sisk 620/877-7512

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General Fund			
Unencumbered Cash Balance	27,542	24,867	24,867
Receipts:			
Appropriations from City	16,147	16,400	16,400
Fees - Programs	29,348	30,000	30,000
Fundraising	2,120	1,000	2,000
Reimbursed Expenditures	1,430	2,500	2,000
Miscellaneous	321	500	400
Donations	4,329	5,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,695	55,400	55,800
Resources Available	81,237	80,267	80,667
Expenditures:			
Athletic Programs	29,789	34,000	30,500
Commodities/Miscellaneous	2,914	3,000	2,000
Utilities	4,598	7,000	6,000
Materials/Supplies	672	1,000	1,000
Capital Outlay	15,047	5,000	8,000
Field Maintenance	199	1,000	1,000
Contractual Services	3,151		3,500
Sign Rent		600	300
Equipment Maintenance		800	1,000
Contingency		2,500	2,000
Office Expense		500	500
Capital Improvements			24,867
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,370	55,400	80,667
Unencumbered Cash Balance	24,867	24,867	0

Dollar amount to be raised by 1 mill: \$ 15,867

The Governing Body of
Hillsboro Recreation Commission

will meet on the 14th day of July, 2010 at 12:00 p.m. at Pizza Hut, 903 E. "D", Hillsboro, KS
for the purpose of hearing & answering objections of taxpayers realting to the proposed use of funds

Detailed budget information is available at Hillsboro City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	56,370	55,400	80,667
Totals	56,370	55,400	80,667
Lease Purchase:			
Principal Balance @ Beg of FY			

Stephanie Sinclair

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

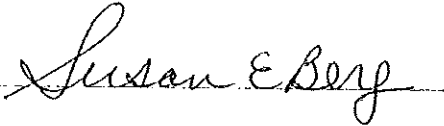
Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

23rd day of June, 2010

with subsequent publications being made
on the following dates



Subscribed and sworn to before this

23rd day of June, 2010

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, June 23, 2010) It

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Lease Purchaser

Principal Balance @ Beg of FY

Stephanie Sinclair

Recreation Commission Secretary

39x


Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 40.50

Affidavit 5.00

(Seal)

